

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: November 20, 2015

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>PHOENIX CMS WEB UPGRADE JPIJ</u>	<input checked="" type="checkbox"/> Formal Action/Request <input type="checkbox"/> Information Only <input type="checkbox"/> Other

FROM:

Ms. Jennifer Gilbertson, Information Systems Officer, Phoenix Municipal Court

SUMMARY:

Jennifer will describe the six phases of Phoenix's proposed effort to upgrade its existing case management system from JAM to Panther Web code base using a global standard template for screens. Benefits include making the screens graphical rather than text based and enabling integration with OnBase to image active case documents, thereby digitizing court operations.

The initial phases focuses on platform requirements and preparations for the code migration work. Phase II migrates the code form JAM to Panther Web. Phase III applies a global template to the newly converted screens. All work is being accomplished in conjunction with a vendor.

STAFF RECOMMENDATION:

Staff commends Phoenix for carefully planning all phases of a very complex project. As a result of later phases being dependent on vendor activities and recommendations from Phase I, staff feels it prudent to approve the project in concept, but review any growth in the financials and/or scope following conclusion of Phase I activities.

ACTION OPTIONS:

- 1. MOTION: Approve the project as presented.**
- 2. MOTION: Approve only the initial phase of the project as presented and require that Phoenix return with an amended JPIJ following receipt of a formal scope and estimate from the vendor at the conclusion of Phase I.**

- 3. MOTION: Approve the project as presented and require that Phoenix return with an amended JPIJ only in the event the estimated cost increases by more than 10 percent over the amount provided in the current JPIJ at any time during the project.**
- 4. Table any action on the JPIJ and project approval until a later point in time.**